



KEY FINDINGS & RECOMMENDATIONS TO THE BOARD OF EDUCATION

Agenda

- Executive Summary
- Overview of Draft Facility Master Planning Report
- Next Steps

Executive Summary

- Board Charge
- Physical Assessment
- Educational Assessment
- Community Engagement Sessions (CES)
- Presentation of **Vision 202** Key Findings & Recommendations

Board Charge for **Vision 202**: Chapter 2

- Gather input from the Lisle 202 community to determine community priorities for Lisle 202 facilities
- Use community feedback to inform the School Board in the development of a Facilities Master Plan

Lisle Community Unit School District 202



Physical Assessment

- A **Physical Assessment** identifies
 - Physical assets that need to be repaired or replaced
 - Budget Estimates for building maintenance and upkeep
- A Physical Assessment of each facility was completed in June 2015 and presented to the Board in November 2015 and at CES 1

Physical Challenges



Cracking Parking Lots



Roof Repairs



Aged Mechanical Systems

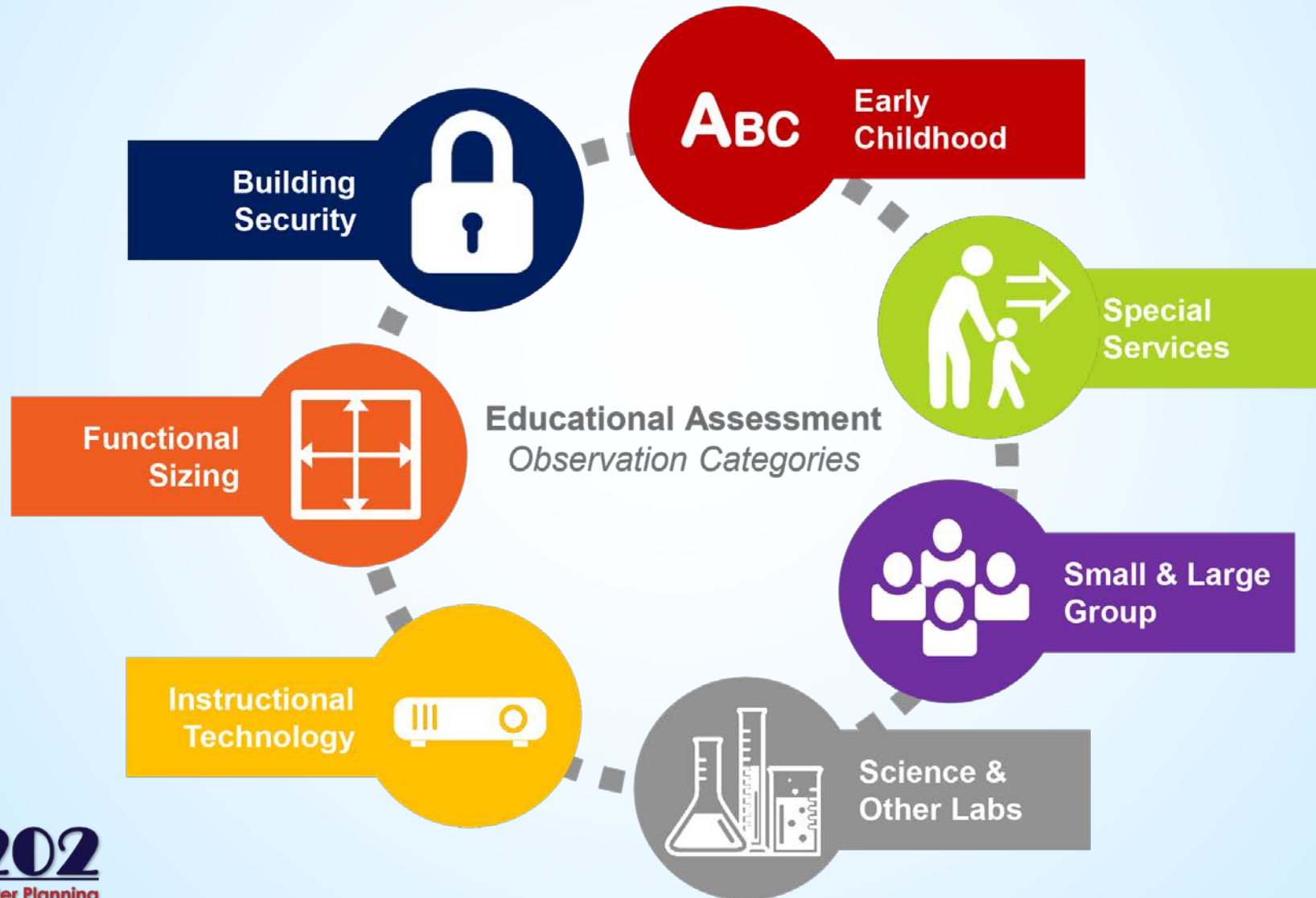
Estimated Maintenance Costs

Facility	Physical
Tate Woods	\$1.7M
Schiesher	\$3.2M
Junior HS	\$3.0M
Senior HS	\$2.5M
Wilde Field/ Maint. Bldg.	\$1.8M
Subtotal	\$12.2M

Educational Assessment

- An *Educational Assessment* identifies how well our facilities meet the educational needs of the District for today and tomorrow
- An Educational Assessment of each facility was completed in June-December 2015 and presented at CES 2

Observation Categories



Educational Challenges



Classroom Sizing



Student Services Space



Storage



Secure Entry



Functional Sizing



Technology Infrastructure

Community Engagement

Lisle Community Unit School District 202



Vision 202

Chapter Two: Facility Master Planning

Facilitating Team

Members:

- Community Chairs
- Community Members
- Staff Representatives
- District Leadership
- Board Liaisons

Role:

- Process
- Strategy
- Communications
- Agendas
- Materials
- Final Report of Findings

Facilitating Team

Team Roster

Community Chairs	Susan Stears	Bill Buchelt
Community Members	Terry Brennan Dan Helderle Mark Kelly	Steve Pawlowicz Monica Wagoner
District Representatives	Keith Filipiak Pat Kerback Linda Kotalik Jenna Engler	<i>Superintendent LEA President & Teacher Director of Personnel, Staff Development and Technology Communications Liaison</i>
School Board Members	Pam Ahlmann	Amy Narot

Community Engagement Session Attendance

- Nearly 180 stakeholders attended *at least* one session
- Average session attendance was 80 stakeholders

Community Engagement Topics

- Session 1 – Physical Condition of District Facilities
- Session 2 – Educational Assessment of District Facilities
- Building Tours
- Session 3 – Review & Evaluate Facility Options
- Session 4 – Financial Implications of Facility Options
- Session 5 – Key Findings & Recommendations

Session Attendance

Type*	Total
Parent - Current Student	80
Parent - Future Student	3
Parent - Former Student	30
Alumni	14
Staff	56
Business Owner	6
Community Resident	58
*Some attendees marked more than one category.	

Spreading the Word

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Chapter Two: Facility Master Planning

Reaching Out to the Community

- A number of **communications** were used to spread the word about **Vision 202**
 - Handouts
 - Community Posters
 - Backpack Flyers
 - Key Figure Invitations
 - Media Publications
 - Community Partnerships
 - Local Signage
 - Facebook
 - Twitter
 - eNewsletter
 - Email
 - vision202.org



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What did we learn?

Key Findings & Recommendations

Desired Facilities Characteristics

1.1 Flexibility

1.2 Technology Ready

1.3 Security

1.4 Collaboration

1.5 Work Spaces

1.6 Transitions Between Buildings

1.7 Learning Environments

Key Facility Considerations

2.1 Elementary Grade Configuration

2.2 School Location

2.3 Financial Considerations

2.4 Drop-off/Pick-up Logistics

2.5 Advantages & Disadvantages of the Facility Options

Facility Option Recommendations



First Choice • Option G

One School • New PK-5 @ Meadows Site



Second Choice • Option F

One School • New PK-5 @ Schiesher Site



Third Choice • Option C

Two Schools • New PK-2 @ Meadows Site & New 3-5 @ Schiesher Site

Thank you!

Facilitating Team

Bill Buchelt - Co-chair
Susan Stears - Co-chair
Terry Brennan
Dan Helderle
Mark Kelly
Steve Pawlowicz
Monica Wagoner
Keith Filipiak
Pat Kerback
Linda Kotalik
Dave Wilkinson
Pam Ahlmann
Amy Narot
Jenna Engler

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Participants

Ken Ahlmann
Liz Aureus-Collins
Lorie Barber
Lisa Barrette
John Barrette
Carolyn Bartelli

Diana Bieniasz
Valerie Bixler
Rob Bixler
Anne Blaeske
Birdie Boehmer
Monica Bosco
Emmy Bossenga
Kahty Brock
Sue Buchelt
Neil Buchelt
Herb Buchholz
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Paul Burdett
Yomarie Burgos
Karen Burris
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Linda Captristo
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Karen Cerveney
Gregg Chalecki
Lauren Clavelli
Don Cook
Betty Cornfield
Tim Corrigan
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Wendi Ferron
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Garrett Gosselink
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Heidi Haen
Amanda Hahn

Deanna Harris
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Mike Walsh
Lori Whitnell
Cathy Yaniz
Stuart Young
Sue Zikuda
Barb Zomick
Andrew Zomick



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Chapter Two: Facility Master Planning

Review of Draft Master Plan Report



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Chapter Two: Facility Master Planning

Next Steps